App F IX 4

Previous References 1943-44 File No 29-44

ML 44-42-144 Municipal Serial Nos 2 13

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos -2- J.D.

Part B for Draft reply

SUBJECT

Re Budget Estimates of the Malavalli Town Mcty for the year 1944-45

The Deputy Commissioner Mandya Dt.

... Comptroller's Govt

Lr No 1130-1 dated 2-8-44

Returned with observations

2-2-

1944

Budget Estimates of the Malavalle Town Municipality

Continuation Sheet Ml File No / Current No of '44 Page 112/1

Letter no A-5- Per A-43/43-44 & 30 6 44 from the D.C Mandya forwarding for sanction with his own remarks, the Budget Estimates of the Malavalle Town Municipality for the year 1944-45-

There is slight improvement in the financial position of this Town ml cl in the Budget of 1944-45 In the Budget of the previous year, the closing balance was a minus figure but in the current year the ml cl will have a balance at its credit of Rs 8099/- In spite of the better position of the ml cl in this year from what it was during the last, the balance does not rise above the statutory minimum limit

Education orders, & draft go recording with observations and modifications of the Budget Estimates of the Municipal Council, is herewith submitted

177

May be supplied

Secretary 7 Jan 1945

Manager - A.P. Mohan

Mar 26 2 44

Asst Comm 19 7 43

Dy Comm 26 7 44

Comm 29 7 44

1-65 AT
1 GOVT SORE
OFFICE OF THE MINISTER FOR L S G & P H
Date 19 1 44
No. S 28
SEC GOVT
17 1944
DEPT

Continuation Sheet | File No / Current No | of | Page

Do the DC Handy & St
" Compr
L 1130-1/ml 29-44-3
§ 2 8 44
Records the Budget Estimates.

B
38

MI 29-44-2 112

Office of the Deputy Commissioner,
Mandya District,
Dated, Mandya, the 30th June '44

No A5-Per A-43/43-44
Encls Budget Est

GEN & REV SECRETARIAT, 112, 4 JULY 1944, L S G BRANCH

From

Mir Safdar Hussain, Esq , B A ,
Deputy Commissioner, Mandya

SECY TO GOVT OF MYSORE

To

C Narayanaswami Naidu, Esq , B A , B L ,
Legal Remembrancer and Secretary to
Government, Law Department, Bangalore

gnl 44-42-144 8 July 43

Sir,

Subject -Budget Estimate of Malavalli Town Municipality for the year 1944-45

I have the honour to forward herewith the Budget Estimate of Malavalli Town Municipality for the year 1944-45 together with the resolution of the Municipal Council and the statements for favour of sanction

RECEIPTS -1 The Municipal Council anticipate an income of Rs 37342/- for 1944-45 as against Rs 27709/- and as 21872/- under sanctioned and revised estimates respectively for 1943-44

OCTROI -The Municipal Council anticipate an income of Rs 5000/- for 1944-45 as against Rs 5133/- under revised estimate for 1943-44 It is explained that the anticipated income is based on revised estimate Why a lower income than the revised income is anticipated is not explained As there is marked increase in the income over the sanctioned estimate, there is possibility of realising better income under this head during the year by proper supervision over the work of the staff Hence the income may be increased to Rs 5500/- +500

TAXES ON BUILDINGS AND LANDS -The Municipal Council anticipate an income of Rs 6000/- as against the revised income of Rs 3500/- for 1943-44 The attention paid towards the collection of arrears is very inadequate and strict instructions have been issued at the time of office inspection to devote greater attention for the collection of arrears Hence the anticipated income may be retained

SUCP TAX -Under this head an income of Rs 600/- is anticipated for 1944-45 as against an income of Rs 400/- under revised estimate for 1943-44 No explanation is offered for the anticipated income Hence it may be reduced by Rs 200/-

Under C 2 sale of lands, an income of Rs 3000/- is anticipated for 1944-45 During last year also the Municipal Council anticipated an income of Rs 2000/- under this head As the acquisition of the land is almost complete, the Municipal Council may realise the income under this head Hence the anticipated income may be retained

The other itemsof receipt do not call for any remarks They may be retained

EXPENDITURE -The Municipal Council have provided a sum of Rs 31,666/- for 1944-45 as against an expenditure of Rs 27121/-and Rs 24539/- under sanctioned and revised estimates respectively for 1943-44

Under Octroi establishment a sum of Rs 1104/- has been provided during 1944-45 as against an expenditure of Rs 384/- during 1943-44 It is explained that with a view to get more income under Octroi,

P T O

under Octroi, the Municipal Council have proposed tohave 4 Ookads and to appoint 4 Manegars These Manegars have also to look after Toll collections The Toll establishment has been reduced This may be retained subject to the condition that sanction of competant authority should be obtained before the expenditure is incurred

A sum of Rs 5000/- has been provided under'D'Public Works carried out by Civil Department The provision made is heavy considering the other commitments of the Municipal Council. The provision may be reduced to Rs 2000/- under 'D' original and and Rs 1000/- in D2-repairs Under E2- Conservancy, a provision of Rs 2928/- is made with a view to entertain 8 more sweepers, - The provision may be retained

Under E2-(d) Cholera charges a sum of Rs 500/- is provided for 1944-45 This seems to be too high and may be reduced to Rs 200/-

The other items of expenditure do not call for any remarks and may therefore be retained

With these modifications, the financial position will be as follows

The opening balance has not been correctly prepared In the expenditure column a minus balance of Rs 2929/- is shown Opening balance on 1-7-44 was Rs 117-0-0 as detailed below -

Actual closing balance for 1942-43	Rs 2490-0-0
Revised income for 1943-44	Rs 21872-0-0
Total Rs	24362-0-0
Revised expenditure for 1943-44	Rs 24539-0-0
Closing balance	— Rs 177-0-0
Opening balance	— Rs 177-0-0
Anticipated receipts for 1944-45	Rs 37642-0-0
Total	Rs 37465-0-0
Expenditure for 1944-45	Rs 29,366-0-0
Closing balance	Rs 8099-0-0

The normal expenditure is within normal income but the statutory mirimum is not maintained The financial position of the Municipality is not satisfactory The Municipal Council have taken a loan of Rs 7000/- for laying out an extention on condition of repay the amount in one lump after disposing of the sites The President has been requested to take early action to form extension and repay the loan

The arrears under Mohatarfa are very heavy and earnest efforts have to be made to reduce the arrears

I request you kindly to obtain sanction of Government to the Budget Estimate of Malavalli Muricipality for the 1944-45

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District

BLV/-2

G R S App F VI—G 2]

SUBJECT

A6

Section Mul

File No 29-44

Serial No 3

Diary No of letter replied to 112/L

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 2/8/ 1944

Signed by MGRR

Read— Letter no A5-Per A-43/43-44 & 30-6-44 from the Dee Mandya St forwarding for sanction, with his remarks, the Budget Estimates of the Malavalli Town Municipality for the year 1944-'45

May this be—

(i) p inted ?

(ii) treated as a Stan ling Order ?

(ii) p blished n the Gazette En lish Part ?

(iv) t an lated ?

(v) placed at the disposal of the Press ?

(vi) pul lished in the Gazette Kannada Part ?

Order thereon —No L 1130-1 & 2/8

Recorded with the following observations.

The mul Cb has invested a total sum of Rs 5,662-0-1 in the Savings Bank Deposit and the Municipal High School Guarantee in Fixed Deposits

The mul cb has raised a loan of Rs 7,000/- for the layout of an extension on condition of ~~the~~ repayment of amount in one lump after the disposal of the sites

The mul cb has stated that the closing balance for 1943-'44 is minus Rs 2929/ the DC has worked it out to be Rs —177/- which is taken as the opening balance for the year 1944-'45

During the year 1944-'45 an income of Rs 37,342/- is anticipated by the mul cb

~~List of Enclosures~~

The receipts side of the Budget is approved with the following modifications —

Budget Head	As Anticipated by the mul cb	As Approved by ~~Govt~~	Remarks
7, Octroi	Rs 5,000	Rs 5,500	Copied by ~~Examined by~~ as recommended by the DC
9(a) Shop Tax	600	400	

WD 0416?—GPB—60 000—23 1J 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The ml ct has provided for a total expenditure of Rs 31 666/during the year 1944-45-

The expenditure side of the Budget is approved with the following modifications —

Budget Head	As Provided by the Ml Ctee	As Approved by the Govt	Remarks
E 2(d) Cholera Charges	Rs 5,000	Rs 200	As recommended by the Ctee
D(1) Orginal works	" 3 000	" 2,000	
D(2) Repairs	" 2 000	1,000	

Subject to the above modifications the abstract figures of the Budget would be as shown below —

		Rs	Rs
1	Openng Balance		Minus 171
2	Receipts	R	
		Normal 26 007	
		Special 11 635	37642
3	Expenditure	R	
		Normal 23 766	
		Special 5 600	29.366
4	Closing Balance		8.099

WD 03697—GPB—30 000—2 2 45

The normal expenditure is within the normal income but slight the closing balance is below the prescribed minimum The financial position of the municipality is not satisfactory The DC Maudya St is requested to give instructions to the President of the ml cl to reduce the heavy arrears under Mohatafa and to pay WB 7732/-

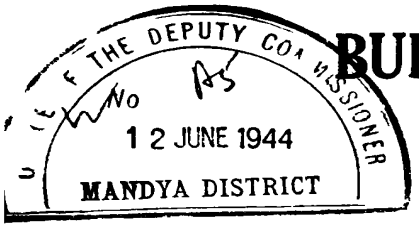
The contributions due to the several Depts of Govt and institutions should be promptly paid as provided for in the Budget and should not be allowed to fall into arrears

Aug 1917

for Secy to Govt
Law Dept

To DC Maudya St
Comptroller to Govt

M A M 1—Rule 18]



BUDGET ESTIMATES

OF THE

Malavalli Town Municipality

for the year 1944--1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A –Abstract estimates of revenue and expenditure for the year 1944–1945

Items	Estimate for the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts for past year 1942-43 (Audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E u						
A Mu cpl tsadt es	16900	13283	15450	13551	-2167	+3617	A G el Admi t to	5632	4892	4818	5425	+ 74	+740
							B Publ s fety	2130	1885	1795	1685	+ 90	+245
B R l t ud Spe l A ts	60	10	35	-24	-25	+50	C Publ c w k ed ut by P W D	1000	600	1000	67	- 400	+400
C Rv d d f m M pl p p ty and pow ap t f om t t	9395	5092	8587	5783	-3495	+4303	D Do by C vil D pt	5000	1200	2000	2417	- 800	+3800
							E Publ health a d conv nce	5072	4525	4682	4397	- 157	+ 547
D G nt a dc t but s	2302	2302	2302	3302	-	-	F P blc Inst u tn	8027	6831	9401	8224	-2570	+1196
							G C nt but ous a d gat j ad (Prv te)	100	100	30	132	+ 70	-
E M lla o s	185	145	135	114	- 90	+140	H Mscell eou	3205	2485	2195	3343	+290	+ 720
F P bl d bt	8500	1140	1200	1068	- 60	+7360	I Publ c debt	1500	2021	1200	1343	+821	- 521
T t l R pts	37342	21872	27709	23842	-5837	+15470	Total F p dt e	31666	24539	27121	27033	-2582	+7127
Op g B l ce	2929	-262	-850	5681	+588	+2667	Cl s g B la ce	8605	-2929	-262	2490	+2667	+5676
G d T t l	40271	21610	26859	29523	-5249	+18661	G d Total	40271	21610	26859	29523	-5249	+18661

President

B Statement showing the details of estimates of receipts for the year 1944 –1945

Items of receipts	Estimate for the ensuing year 1944 –1945		Revised estimate for the current year 1943 –1944		Sanctioned estimate for the current year 1943 –1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	5000		5133		3250		3444		
2 Taxes on buildings and lands	6000		3500		6000		4716		
3 Taxes on vehicles and animals	600		520		600		609		
4 Taxe or professions and trades	-		-		-		-		
5 Tolls and ferries	3500		2800		3500		3153		
6 Water tax	-		-		-		-		
7 Lighting tax	1200		900		1500		1125		
8 Conservancy cesses (including scavenging and latrine rates)	-		-		-		-		
9 Mohatarfa—									
(a) Shop tax	600		400		600		504		
(b) Oil mill tax	-		-		-		-		
(c) Cart tax	-		-		-		-		
Total 9	600		400		600		504		
10 Other taxes (to be specified)	-		-		-		-		
Total A		16900		13283		15450		13651	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	50		10		30		24		
Sale of stray cattle					-				
Refund of feeding charges	-		-		-		-		
Other items	10		-		5		-		
Total	60		10		35		24		

2 Public conveyances—									
Carriage license fees	-		-		-		-		
Fees for drivers badges	-		-		-		-		
Other items	-		-		-		-		
Total 2	-		-		-		-		
3 Other items (to be specified)	-		-		-		-		
Total B		60		10		35		24	
C Revenue derived from Municipal property and powers apart from Taxation-									
1 Rents of buildings lands etc	400		300		400		362 53		
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	3000		-		2000		-		ఎవరైన్నా చెట్లన్నీ కొట్టేయమన్నారు దానికాయనవద్ద నగదు తీసుకుందని క్రొత్తగా కొట్టారుకాబట్టి
Sale of grass	-		-		-		-		
Sale of trees	10		-		10		-		
Amarayi	-		-		-		-		
Other items	-		-		-		-		
Total 2	3010		-		2010		362 53		
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	300		300		200		294		రిపేర్స్టుండిన్నచోటా అరుపుతక్కువైనందున క్రొత్తగా కొట్టారుకాబట్టి
4 Sale proceeds of smuggled goods	10		-		10		-		
5 Fees and revenue from educational institutions—									
School fees	4490		3957		4798		4280		
Other receipts	560		-		564		86		
6 Fees and revenue from markets and slaughter houses—									
Income from markets	300		260		300		240		
Income from slaughter houses	-		-		-		-		
Total 6	300		260		300		240		

B Statement showing the details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1945–1944	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	-	-	-	-	
8 Notice and warrant fees and interest	10	5	10	2	
9 License fees—					
Firewood depots (Hotel License fee)	100	100	80	94	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	30	10	30	-	
Beef stalls	-				
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	130	110	110	94	
10 Other fees—					
Fees for storage in Octroi koti—	-	-		-	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10	-		-		-		-	
11	Fines								
12	Interest on investments	135		135		135		362	
	Other Interest	25		10		25		2	
13	Land revenue and cesses	-		-		-		-	
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks	-		-		-		-	
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous	25		15		25		8	
	Total 15	25		15		25		8	
	Total C		9395		5092		8587		5783
D	Grants and Contributions—								
1	From Government—								
	For road repairs								
	For sanitary purposes								
	For educational purposes	1302		1302		1302		1302	
	Pharmaya Chittaranjan feeding charges								
	Total 1	1302		1302		1302		1302	
2	From District Funds —								
	For road repairs								
3	From other sources								
	a) Local Funds (General)	1000		1000		1000		2000	
	(b) Municipal Funds								
	(c) Other sources (to be specified)—								
	Repairs of railway approach road Sweeper Mutt								
	Total 3	1000		1000		1000		2000	
	Total D		2302		2302		2302		3302

B Statement showing details of estimates of receipts for the year 1944 –1945 –*(concld)*

Items of re eipts	Estimate for the ensu ing year 1944 –1945		Revised estimate for the current year 1943 –1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services ren dered to private individuals									
2 Lapsed deposits	100		30		–		–		
3 Refunds and recoveries	25		15		25		7		
4 Other items (to be specified)—	60		–		60		107		
Recoveries of overpayment of previou s years	–		–		50		–		
Total E		185		45		135		114	
F Public debt—	•								
1 Loans	7000		–		–		–		ಕೃಷಿಸಾಲಗಾರರಿಗೆ 7000/ ರೂ ಲೋನ್ ಮಂಜೂರಾಗಿರುತ್ತೆ ಆದರೆ ಇನ್ನೂ ಹಣವನ್ನು ಪ್ರತಿಯೊಬ್ಬರಿಗೂ ಕೊಡಲಿಲ್ಲವಾದ್ದರಿಂದ ಖರ್ಚಾಗಿರುವುದಿಲ್ಲ
2 Deposits	500		500		500		558		
3 Advances	500		300		300		94		
4 Other items (to be specified) Education	500		340		400		416		ಅಂಚೆಪೆಟ್ಟಿಗೆ ವಿಮೆ ಕಂತಿನ ಹಣ ಸಂಗ್ರಹವು ಹೆಚ್ಚಾಗಿರುವುದರಿಂದ ಖರ್ಚು ಹೆಚ್ಚಾಗಿರುತ್ತೆ
New extension receipts (Ban alore City)	–		–		–		–		
Stock credits	–		–		–		–		
Total Public Debt		8500		1140		1200		1068	
TOTAL RECEIPTS		37,342		21,872		27709		23842	

President

C "Statement showing the details of estimates of expenditure for the year 1944—1

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	864	624	624	992	
Temporary	-	240	240		
Local allowance	60	-	60	-	
(*b*) Travelling allowance	150	150	100	117	ప్రొవిజనల్‌లో అలొయెన్సు ఎన్నకోత లంపసర్టిఫికేట్ కోసం
(*c*) Contingencies	120	120	60	78	Scale అంపసర్టి కోసం పెట్టినారు
(*d*) Furniture	250	100	250	-	కొరకు కొని యుపరు అక్కవసరమైనపుడు
(*e*) Stationery supplied by Government Stationery Depot	150	100	150	73	కొరకు కొనుకొనుటకు -

C Statement showing the details of estimates of expenditure for the year 1944–1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	20	20	8	
Book binding charge	5	5	5	-	
Postage charges	10	5	5	1	
Telegram charges	10	10	10	-	
Printing charges	250	150	150	103	రశీదిచ్చిన పుస్తకములు వచ్చినవి ప్రింటింగ్ కాండ్రక్టులోకారకిచేయుట
Advertisement charges	20	10	20	-	వీలుకానిచో సంవత్సర శ-ఖాతాకు వ్రాయుటకై
Clothing charges	100	-	50	-	మున్సిపాలిటీ సభ్యులు మున్సిపల్ ప్రెసిడెంటుకు వ్రాసిన వ్రాతలకు
Belts and badges	60	60	60	-	రాదని క్రింద వ్రాసినది
Total (*f*)	475	260	320	112	-do-
Total 2	2069	1854	1804	1372	
Total I	2069	1854	1804	1372	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	1104	384	384	470	ఆదాయంలోని వ్యత్యాసమునకై ఆదాయంలోని వ్యత్యాసాలు
Temporary	120	-	-	-	అదుపులోనుండుటకై ప్రతిపాదించిన వ్యత్యాసమునకు తగ్గ-
Revision of Establishment	-	-	-	-	వుచ్చుబడ్డ శీర్షికను వరుసలకు సరిపడ్డ శీర్షిక వ్రాసి-
Total (*a*)	1224	384	384	470	యుంటిరుచే వ్రాయవలసి వచ్చినది. ఆదాయంలోని వ్యత్యాసమునకై
(*b*) Commission	-	-	-	-	అంచనాలో వరుసలలోని వ్యత్యాసములకు సరిపడ్డ వ్యత్యాసము

(c) Other charges (to be specified)—								
Rewards	100		-		-		-	
Rent	-		-		-		-	
Contingencies	24		12		12		-	
Miscellaneous	-		-		-		-	
Total (c)	124		12		12		-	
Total 1	1348		396		396		470	
2 Other receipts—								
(a) Establishment—								
Permanent	372		372		372		956	
Temporary Sched R 9	540		540		540			
Total (a)	912		912		912		956	
(b) Commission	-		-		-		-	
(c) Other charges (to be specified)	-		-		-		-	
Contingencies	-		-		-		-	
Painting door numbers	50		-		25		50	
Bicycles badges	75		70		75			
Total (c)	125		70		100		50	
Total 2	1037		982		1012		1006	
3 Rents and other receipts—								
Establishment—								
Permanent	768		1296		1296		1700	
Temporary	-		-		-		-	
4 Refunds	10		-		10		2	
Total II	3163		2674		2714		3178	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		364		300		875	
Total A		5632		4892		4818		5425

B Statement showing the details of estimates of receipts for the year 1944–1945

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–194		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary	—								
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment	-		-						
(b) Other charges—	50		20						
Petrol lighting charges									
Purchase of oil wick etc	1								
(c) Lighting by contract									
(d) Electric lighting charges	2000		1825		1750		1684		కలుపులోమిగుళ్ళు జాస్తిగాఉండిరుబకారణంగ్రీన్
Total 2	2050		1845		1750		1684		జాస్తి వసూలుకుంది
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	50		25		25		-		
Destruction of snakes	10		5		5		1		
Destruction of dogs and bitches	20		10		10		-		
Total 3	80		40		40		1		
4 Miscellaneous	-		-		-				
Total B		2130		1885		1795		1685	

C Public Works carried out by Public Works Department—									
(1) Original works	1000		600		1000		67		ఆస్పత్రి వసతికి కొళ్ళమెంటు దెబ్బతినకుండా - కాంక్రీట్ చేయుటకు
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C	1000	1000	600	600	1000	1000	67	67	
D Public Works carried out by Civil Department—									
(1) Original works	3000		200		500		2417		1) ఎన్నికల్ పనులకై ప్రత్యేకవసతికై ఆస్పత్రి
(2) Repairs	2000		1000		500				వసతిని ఇతరవసతిని నుండి వేరుచేయుటకు కాంక్రీట్ చేయుటకు
(3) Compensation					1000				2) దస్తవసతికి రిటైనింగ్ వాల్ 2000/ రూ. కాంక్రీట్ చేయుటకు
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)	-		-		-		-		
Total D		5000		1200		2000		2417	
E Public Health and Convenience—									
1 Health Office -									
(a) Health Officer									
(b) Establishment—									
Direct									
Temporary									
(c) Other charges									
Total 1	-		-		-		-		

B Statement showing the details of estimates of receipts for the year 1944–1945–(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment—					
Permanent	2928	2520	2820	3239	9/- రూ కలుపుకోవటంలో ఒక్క మనిషికి రూ కలుపుకోవటంలో ఇద్దరు రూపాయల తేడాలున్నవి అంతే తప్ప, సిబ్బంది ఖాళీ స్థానాలు పూరించబడటంవల్ల పాతికరూపాయలు ఫ్రీ ఇన్‌క్రిమెంట్ అంచనాలోకి రాకపోవటం
Temporary (leave allowance) (60)		-	60	-	
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)	2988	2520	2880	3239	
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	- -	-	-	-	
Hire of carts temporary	-	-	-	-	
Purchase of carts	50	-	30	-	
Repair of carts	50	20	10	-	
Purchase of dustbins	50	-	-	-	
Purchase of brooms tools and plant	30	20	30	-	
Miscellaneous	-	-	-	-	
Total (c)	180	40	70	-	

(d) Plague Cholera and other charges					
Epidemic Diseases Hospital—					
Establisl ment	—	—			
Dieting charges					
Rations to the poor	—				
Bedding and clothing	—				
Uniforms to servants		-			
Contingent charges	-	-			
Furniture and improvement of sheds					
Total E D Hospital	—	—	-		
Disinfection—					
Establisl ment					
Preparation of emulsion etc	100	460	100	186	
Uniforms to Inspector and coolies	-	-	-	-	
Total Disinfection	100	460	100	186	
Inoculation rewards	—	-	-	-	
Watchman for Health Camp	-	-	-	-	
Total Plague charges	100	460	100	186	
Cholera charges	(500) 100	-	500	-	
Total (d)	600	460	600	186	
Total 2	3768	3020	3550	3425	

కలరా వ్యాప్తినిరోధించుటకు తగిన చర్యలను కలిగియుండి తగినట్లే రాకపోవుటచే బాంధవులపరిరక్షణకొరకు వ్యయమైన మొత్తము

C Statement showing details of estimates of receipts for the year 1944 —1945 —*(contd)*

Items of receipts	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944	Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	200	392	392		
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	12	-			
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	4				
(vi) Country medicines	59	25	25		
(vii) Travelling allowances	40	-	30		
Total (a)	315	417	447	450	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100	100	100	-	
(c) Midwives and maternity—					
(i) Establishment—	80	-			
Maharani's Hospital		-			
Midwives	80	-	-	-	
Total (i)					

(ii) Reward for extra labour cases and other items	10		-		-			
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedd g a d clothing								
Country med cine Leave allowance					60			
Total Maharani s Hospital								
Mid wives								
Total (ii)	10		-		60			
(iii) Travelling allowance	10		-		-			
(iv) Midwives articles	4							
Wearers allowance	184							
Total (c)	288	-	-		60			
(d) Contributions to Hyur edic and Unani								
Dispensaries	60		60		60		60	
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas	-		-		-		-	
Allowance to Pandits and Hakims—								
	-		-		-		-	

C Statement showing the details of estimates of expenditure for the year 1944 —1945 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified) for the Examination of Food Samples — St Martha's Hospital Bangalore	120	-	120	-	ಆಹಾರ್ಯಪದಾರ್ಥಗಳ Food Stuff Inspection ಮಾಡುವುದರ ಪರೀಕ್ಷಣಾ ಸಂಬಂಧವಾಗಿ ಖರ್ಚು ಜಾಸ್ತಿಯಾಗಿರುತ್ತದೆ
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	25	10	25	3	
(*g*) Veterinary Hospitals and Dispensaries	50	50	50	50	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	1				
Temporary					
(*ii*) Other items	30	30	30	30	
Total (*h*)	30	30	30	30	
Total 3	884	667	772	593	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent	1				
Total 4	-	-	-	-	

5	Maintenance of public gardens and buildings—							
	Establishment							
	Purcha e of plant seed etc	- 20		18		20		18
	Cart hire							
	Miscellaneous							
	Total 5	20		18		20		18
6	Markets and Slaughter houses—							
	Market establishment							
	Slaughterhouse establishment	120		120		120		120
	Miscellaneous							
	Total 6	120		120		120		120
7	Cattle pounds—							
	(a) Establishment							
	(b) Commission							
	(c) Fee ling charges	10		5		5		-
	Rewar ls to impounders							
	Total 7	10		5		5		
8	Public Conveyances-							
	Establishment							
	Contingencies							
	Drivers bad es							
	Printing numbers of carriages	—						
	Total 9	-		-		-		-

C Statement showing the details of estimates of receipts for the year 1944–1945–(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18	120		120		120		155		
Maintenance of water works and supply of water —									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9	120		120		120		155		
10 Fairs and Festivals—									
Market Shows									
Decoration charges	(50)		575		50		10		
Other items	100				25				
Total 10	150		575		75		10		
11 Sewage farms	-		-		-		-		
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker's allowance									
Music charges	-								
Other items	—								
Total 13	—		-		-		-		
Tot 1 F		5072		4525		4682		4397	

18

F Public Instruction—					
1 Municipal School— (High School)					
(a) Fstablishment					
Iun nent-		6946	5980	8120	6938
school	Fee cost	-	-	-	304
school	A S P T	150	106	150	98
school	Another charges	21	21	21	-
school					
Temporary					
school					
	Total (a)	7117	6107	8291	7340
(b) Other charges—					
Re t					
Conting ncies		120	120	120	84
Print ng harge		50	-	-	-
Prize books		-	-	-	-
Purchase of books maps Kindergarten	Equipment charges	400	300	600	172
apparatus etc					
Miscellaneous	Refund of school fees	250	214	300	388
	Total (b)	820	634	1020	644
	Total 1	7937	6741	9311	7984
2 Contributions and grants to—					
(a) Private S hools and Colleges—					
(Here enter names of schools with					
monthly grants)		-	-	-	-

C Statement showing the details of estimates of receipts for the year 1944 -1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—Medical Inspection of Schools	90		90		90		240		
Establishment									
Total F	8027	8027		6831		9401		9124	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	100		100		30		112		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		100		100		30		112	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	150		150		150		—		
4 Charitable institutions—									
(*a*) Home for incurable paupers—Maternity child welfare cent	10		10		10		10		
Establishment Leprosy relief cent	10		10		10		10		
Establishment Boys Boys School cent	25		25		15		8		
Establishment Radio License fees	10		10		10		10		
Total 1 (*a*)	55		55		45		38		

(b) Langarkhanas—								
Money doles	–							
Clothing charges								
Total (b)	–		–		–		–	
(c) Chattrams—								
Establishment	–							
Feedin chages								
Total (c)	–	–		–		–		–
(d) Others (to be specified)								
Total 4	55		55		45		38	
5 Other items (to be specified)	2700							
Pearners allowance	3000		2280		2000		–	
Expenditure of previous years adjusted in the current year	–		–		–		267	
To credit S B &	–		–		–		282	
Total H		3205		2485		2195		3843
I Public Debt—								
1 Loans	–		–		–		–	
2 Deposits	500		500		500		305	
3 Advances	500		1121		300		622	
Education cess								
4 Other items (to be specified)—	500		400		400		416	
New extension charges (Bangalore City)	–	–		–		–		–
Stock debits								
Total I Public Debt		1500		2021	~~1200~~	1200	~~1343~~	1343
TOTAL EXPENDITURE		31,666		24,539	–	27121		27033

ಪಿಯುಸಿ ನಿಸ್ಸಾ ಅಲೋವನ್ಸ್ ಬಾಲ್ಕಿ ಸಾಲಿಸ್ಟರ್ಸ್‌ಗಳು ಸರ್ಕಾರಿ ಹೊಡಬಹುದಾದ ಸಂಬಳ ಎಂಬಾವಲ್ಲಿ ಆ ಬಾಬ್ತಿಗೆ ಶ್ರೀಮತಿ ಹೊಂದಿಸಿಕೊಳ್ಳಲಿ

President.

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Detail	Octroi	Tax on buildings and land	Tax on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special industry cess	Shop tax	Omnibus tax	Cart tax	Other taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1943–1944	1 Opening balance of arrears	—	4903	276	—	233	—	1374	406	469	—	—	81	7742-
	2 New demand	5000	6000	600	—	3500	—	1200	500	600	—	—	9395	26795-
	3 Total	5000	10903	876	—	3733	—	2574	906	1069	—	—	9476	34,537
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	5000	6000	600	—	3500	-	1200	500	600	-	-	9395	26795
	6 Closing balance of arrears	-	4903	276	—	233	—	1374	406	469	—	—	81	7742.
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears	—	4903	276	-	233	-	1374	406	469	-	-	81	7742
	8 New demand	5133	3500	550	-	2800	-	900	340	400	-	-	5092	18,715-
	9 Total	5133	8403	826	-	3033	-	2274	746	869	-	-	5173	26457
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	5133	3500	550	-	2800	-	900	340	400	-		5092	18715
	12 Closing balance of	—	4903	276	-	233	—	1374	406	469	-	-	81	7742

III Statement for the current year 194—194	13 Opening balance of arrears	—	4903	276	-	233	-	1374	406	409	-	-	81	7742
	14 New demand	3250	6000	600	-	3500	-	1500	400	600	-	-	8587	24,437
	15 Total	3250	10,903	876	-	3733	-	2874	806	1069	-	-	8668	32,179
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	3250	6000	600	-	3500	-	1500	400	600	-	-	8587	24,437
	18 Closing balance of arrears	—	4903	276	-	233	-	1374	406	409	-	-	81	7742
IV Actual for the past year 194—194	19 Opening balance of arrears	-	5311	360	-	233	-	1413	271	462	-	-	70	8120
	20 New demand	3444	4309	662	-	3158	-	1086	551	579	-	-	9929	23713
	21 Total	3444	9620	1022	-	3386	-	2499	822	1041	-	-	9999	31,833
	22 Remission	—	—	—	138	—	—	—	—	—	68	—	—	44	250
	23 Collection	3444	4717	608	-	3153	-	1125	416	504	-	-	9874	23,841
	24 Closing balance of arrears	—	4903	276	-	233	-	1374	406	409	-	-	81	7742

President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19 ,

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		193 —19 4		194 —19 5		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2	Municipal IV clerk	1	25 | 30 | 40	1	25 | 30 | 40	
"	II nd clerk	1	20 | 25	1	20 | 25	
"	office peon	1	12	1	12	
A III	Octroi manager	1	20	1	20	
	Kalli manager			5	12	
	Peon pagasi	1	12	1	12	
A II 2	Mohatarfa Bill collector	1	20	1	20	
"	" peon	1	11	1	11	
"	Temporary Spl Rev inspector	1	40+5	1	40+5	
L 2	Conservancy Sanitary Inspector	1	35 | 55 | 87	1	35 | 55 | 87	
	Bafedar	1	13	1	13	
	Sweepers	10	9	11	9	
	"	2	8	4	8	
	"	6	7-87	6	7-87	
L 2 9	Kate Wallah Jamadar	1	10	1	10	
A III 3	Toll establishment	1	12			
	Toll peons	12	8	8	8	

Pres dent

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —191	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Ordinary Works Repairs	Rs 3000/- Rs 2000/-		3000/- Rs 2000/-			For maintenance of Town Extension Road Repairs & Building repairs etc

President

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Contributions to Dispensary	4/	498	1	332/-																				
Contribution to Refuge & Dispensary & Medical Quarters				100/-																				
Veterinary Hospital Contribution				25/-																				
Vaccinating Charges				50/-																				
Allowance to Surveon Panchal				30/-																				
				50/-																				

Principal Medical Officer

(To be submitted once in five years)

H Statement showing details of establishments for the year 1944—1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A(2)	Municipal office - I^st clerk	1	25 / 30-1-40	40/-	480/-	
	II^nd clerk	1	20 / 25	20/-	240/-	
"	Office Peon	1	12/	12/-	144/-	
A II (1)	Cattle managers (Head)	1	20/-	20/-	240/-	
	Kattle managers -	5	12/-	60/-	720/-	
	Pangasali manager -	1	12/-	12/-	144/-	
A II (2)	Mohalarja Bill collectors	1	20/-	20/-	240/-	
	" Peon	1	11/-	11/-	132/-	
	Temporary (Spl Revenue Inspector)	1	40+5	45	540/-	
E (8)	Conservancy Sanitary Inspector	1	35 2 55 4 87	54	648/-	
	Daffedars	1	13/- +57	13/	156/-	
	Sweepers	11	9/-	99/-	1188/-	
	do —	4	8/-	32/-	384/-	
	do —	6	7-8-0	45/-	540/-	
E (9)	Kattle watchman	1	10/-	10/-	120/-	
A II (3)	Toll Establishment Peons	8	8/-	64/-	768/-	

Recorded

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 –194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
		11				

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R E A D -

Letter No.Fg-Per.A-43/43-44 dated 30th June 1944 from the Deputy Commissioner, Mandya District, forwarding for sanction, with his remarks, the Budget Estimates for of the Malavalli Town Municipality for the year 1944-45.

O R D E R No. L1130-1/mC 79-44-3
Dated, Bangalore, 2nd August 1944.

Recorded with the following observations -

The Municipal Council has invested a total sum of Rs.5,662-0-1 in the Savings Bank Deposit and the Municipal High School Guarantee in Fixed Deposits.

The Municipal Council has raised a loan of Rs.7,000/- for the lay out of an extension on condition of repayment of amount in one lump after the disposal of the sites.

The Municipal Council has stated that the closing balance for 1943-44 is minus Rs.2979/- The Deputy Commissioner has worked it out to be + 177/- which is taken as the opening balance for the year 1944-45

During the year 1944-45 an income of Rs.37,342/- is anticipated by the Municipal Council.

The receipts side of the Budget is approved with the following modifications :-

Budget Head.	As anticipated by the Municipal Council.	As applied by Govt.	Remarks.
A. 1 Octroi.	Rs.6,000/-	Rs.5,500/-	As recommended
" 2(a) Shop-tax	" 600/-	" 400/-	by the Deputy Commissioner.

The Municipal Council has provided for a total expenditure of Rs.31,666/- during the year 1944-45.

P.T.O.

The expenditure side of the Budget is approved with the following modifications :-

Budget Head.	As provided by the Municipal Council.	As approved by the Government.	Remarks
E. 2(c) Cholera charges	Rs. 500	Rs.300	As recommended by the Deputy Commissioner.
D(1) Original works	3,000	2,000	
D(2) Repairs	2,000	1,000	

Subject to the above modification, the abstract figures of the Budget would be as given below :-

			Rs.
1. Opening Balance		Minus	177.
2. Receipts-	Normal Rs.26,007 Special 11,635		37642
3. Expenditure	Normal 23,766 Special 5,600		29366.
4. Closing Balance		.....	2099

The normal expenditure is within the normal income but the closing balance is slightly below the prescribed minimum. The financial position of the Municipality is not satisfactory. The Deputy Commissioner, Hardya District is requested to give instructions to the President of the Municipal Council to reduce the heavy arrears under Loans&Advs amounting to Rs.7,732/-.

The contributions due to the several Departments of Government and institutions should be promptly paid as provided for in the Budget and should not be allowed to fall into arrears.

For Secretary to Government,
Law Department.

To - The Deputy Commissioner, Hardya District.
* Comptroller to Government, Bangalore.

Cpe/6.

Statement showing the financial Conditions of the Municipal Schedule for the year 1944-45

Income of Solar Receipt	37342	0	0
Deduct Extraordinary Items			
1) Loans & other Public debt Items	8500	-	-
2) Interest on Investment	135	-	-
3) Occational grants from govt for Mpl works	-	-	-
4) Sale of Lands	3000	-	-
5) Other Items to be specified	-	-	-
Total deductions	11,635	-	-
Normal Income	25,707	-	-

Expenditure

Solar Expenditure Rs.	31,666	0	0
1) Public works optional	6000	-	-
2) Construction and improvement of dispensary Buildings including staff quarters	100	-	-
3) Compensation	-	-	-
4) Loans & other Public debt Items	1500	-	-
5) Other Items to be specified	-	-	-
Total Deductions	7600	-	-
Normal Expenditure	24,066	-	-

President

Statement Showing the Loans raised and remaining unrecharged By the Kalvakurthy Town Municipal Council for the year 1944-1945

Nos	Particulars of Loan	Purpose for which the loan was raised	Amount of Thorrigal loan	discharged up to date	Balance to be discharged
					గొర్రెలసంతపై 7000/- రూపాయలకొరకు ఋణపడి అదనపు డ్రాఫ్టు తిరుపతిపట్టి మొత్తం నాలుగవ డ్రాఫ్టు ఇవ్వవలసి వుండగా ఇవ్వలేదు

Chairman

President

Statement showing the details of Investment of the Town Municipal Council Malavalli, For the year 1944-45

No	Details of Investment	surplus Cash	Sinking Funds	Railway Cess	Other Items	Remarks
1	Other Investments					
	S B Deposit	662 0-1	—	—	—	
2	Municipal High school garantee in fixed Deposits	5000 0-0	—	—	—	
	Total	5662 0 1	-	-	-	

President